## **Primary School Sports Premium Fund 2016/17**

Primary School Sports Premium Awarded			
Total Number of Pupils on Roll	Based on 48		
Lump Sum	£8,000.00		
Amount received per pupil (£5 x number on roll)	£240.00		
Actual Amount Received	£8,240.00		

## **Summary of School Sports Premium**

## **Objectives 2016/17:**

- 1 To support staff in delivering high quality Physical Education
- 2 To provide CDP for staff to build on in future
- 3 To provide children with physical education and experiences beyond the National Curriculum

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Record of spending by item/project			
Item/Project:	Cost:	Objectives:	Impact:
PE Coaches	£4,200.00	1 + 2	Following observations after new headteacher
			appointment this was not proving to be high
			quality (cost shows end point) so funds were
			diverted to offer objective 3
Dance	£249.00	1 + 2	Children (particularly boys) engaged in dance
Workshop			which had previously caused behavioural issues
Climbing Wall	£4,839.00	3	All children from R – 6 engaged with the
			climbing wall. The children have developed
			teamwork through ensuring a spotter and
			traverser always work together. This has in turn
			promoted turn-taking and above all enjoyment.
			See
			http://www.nhs.uk/Livewell/fitness/Pages/rock-
			<u>climbing-health-benefits.aspx</u> for more benefits

## Sustainability of spending

The PE Coaches were not proving sustainable or value for money. When appointing a new teacher we have specifically someone who is able to provide high quality CPD and learning experiences which will support all staff and children moving forward. The climbing/traversing wall was a one-off payment with a 10 year warranty.

Summary		
Total School Sports Premium Received	£8,255.00	
Total Expenditure	£9,288.00	
Money remaining	-£1033	